

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Audit Opinion</u>
ASSURANCE							
	Directorate	PERFORMANCE					
		165 BCBC - Agency staff	0.78	15.00	01/05/2012		
		175 BCBC - Procurement	17.64	20.00	02/04/2012	29/11/2012	Reasonable
		176 BCBC - Purchasing Cards	21.11	25.00	02/04/2012	05/10/2012	Reasonable
		188 BCBC - CRB Follow Up	21.25	25.00	25/06/2012	22/11/2012	Reasonable
		192 BCBC - Data Mining Payroll	1.15	15.00	23/07/2012		
		193 BCBC - Data Mining Creditors	25.78	30.00	23/07/2012		
		209 BCBC - Taxation	14.70	15.00	24/09/2012		
		213 BCBC - Creditors	12.73	15.00	01/10/2012		
		221 BCBC - Debtors	3.31	5.00	01/10/2012		
		227 BCBC - Petty Cash	1.11	10.00	03/12/2012		
Total	Directorate	PERFORMANCE	119.62	175.00			
	Directorate	ICT & PROPERTY					
		155 Application - Revenues RB Live	0.51	10.00	02/04/2012		
		157 Financial Management ICT	7.91	10.00	02/04/2012		
		160 CAAT's Data Mining	56.69	60.00	02/04/2012	28/09/2012	Substantial
		169 BCBC - Building Maint Initial Follow up	11.96	5.00	02/04/2012	29/06/2012	Limited
		171 BCBC - Building Cleaning	17.30	20.00	14/05/2012	14/09/2012	Reasonable
		185 ICT Procurement systems	0.41	15.00	28/06/2012		
		219 BCBC - Building Maintenance Follow Up	16.79	15.00	15/10/2012		
		224 Application - SIMS	0.44	10.00	06/11/2012		
		228 Network Management (Schools)	0.54	15.00	10/12/2012		
Total	Directorate	ICT & PROPERTY	112.53	160.00			
	Directorate	LEGAL & REGULATORY SERVICES					
		148 BCBC - Licensing	17.70	20.00	16/04/2012	04/10/2012	Reasonable
		222 BCBC - Trading Standards	8.41	15.00	01/10/2012		
Total	Directorate	LEGAL & REGULATORY SERVICES	26.11	35.00			
	Directorate	CHILDREN					
		119 BCBC - Archbishop McGrath	7.64	7.00	02/04/2012	28/05/2012	Substantial
		121 BCBC Maesteg Comp	7.60	8.00	02/04/2012	22/10/2012	Reasonable

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	122	BCBC - Bryntirion Jnr	3.18	3.00	02/04/2012	17/05/2012	Substantial
	123	BCBC - Bryncethin Primary	2.87	3.00	02/04/2012	10/05/2012	Substantial
	125	BCBC - Cefn Cribwr	2.97	3.00	02/04/2012	21/05/2012	Substantial
	126	BCBC - Croesty Primary	3.04	4.00	02/04/2012	06/07/2012	Reasonable
	127	BCBC - Llangynwyd Primary	2.87	3.00	02/04/2012	19/07/2012	Substantial
	128	BCBC - Maes-y-haul	3.55	4.00	02/04/2012	24/07/2012	Substantial
	129	BCBC - Pen-y-fai Primary	2.80	3.00	02/04/2012	25/09/2012	Reasonable
	139	BCBC Schools General	7.64	10.00	02/04/2012		
	140	BCBC School Formula Funding	8.82	10.00	18/04/2012	16/11/2012	Substantial
	143	BCBC - Home to School Transport	11.69	15.00	02/04/2012	11/07/2012	Limited
	144	BCBC Breakfast Club Grant	2.56	3.00	23/04/2012	11/07/2012	Substantial
	145	BCBC - School Deficit and Balances	9.05	10.00	23/04/2012		
	149	BCBC - Out of County Placements	20.46	22.00	23/04/2012		
	161	BCBC - Schools Annual report	5.64	8.00	02/04/2012		
	186	BCBC - DCELLS Dev Grant	1.49	3.00	28/06/2012	10/08/2012	Substantial
	187	BCBC Foundation Phase grant	3.89	4.00	28/06/2012	20/09/2012	Substantial
	197	BCBC Coleg Cymunedol Y Dderwen	11.69	12.00	24/08/2012		
	198	BCBC Llangewydd	5.00	5.00	24/08/2012		
	199	BCBC - Coychurch(Llangrallo)	4.76	5.00	24/08/2012		
	200	BCBC - Oldcastle	3.04	4.00	24/08/2012	14/11/2012	Reasonable
	201	BCBC - Ysgol Gynrath Cymraeg Cwm Garw	2.64	3.00	24/08/2012	09/11/2012	Substantial
	202	BCBC - Ysgol Bryn Castell	5.20	5.00	24/08/2012	09/10/2012	Substantial
	206	BCBC - Appetite for Life Grant	2.13	8.00	03/09/2012	04/10/2012	Substantial
	207	BCBC - Behaviour Mangement Grant	1.39	3.00	10/09/2012	09/10/2012	Substantial
	208	BCBC - NBAR Grant	1.39	3.00	10/09/2012	09/10/2012	Substantial
	211	BCBC Ysgol y Ferch Follow Up	4.39	5.00	25/09/2012		
	225	BCBC Sixth Form & Cont Ed Fund	0.34	2.00	05/11/2012		
	226	BCBC- Dinner money collection	8.21	10.00	05/11/2012		
Total	Directorate	CHILDREN	158.02	188.00			
	Directorate	COMMUNITIES					
	137	BCBC DFG	19.86	20.00	02/04/2012		
	156	Building Control	26.36	10.00	16/04/2012	26/06/2012	Substantial
	177	BCBC - Economic Development Unit	15.00	15.00	28/05/2012	09/10/2012	Substantial
	181	BCBC - Ground Maintenance	11.89	10.00	08/06/2012		

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Total	Directorate	COMMUNITIES	73.11	55.00			
	Directorate	WELLBEING					
		167 BCBC - Community Centres	11.42	12.00	07/05/2012	19/11/2012	Substantial
		184 BCBC - Day Centres, Learning Dis	16.45	18.00	18/06/2012	03/12/2012	Reasonable
		195 BCBC - Bus Operator Grants	5.47	6.00	23/07/2012	20/08/2012	Reasonable
		210 BCBC - Home Care	10.07	12.00	10/09/2012		
		215 BCBC - Supported Living	14.90	15.00	17/09/2012		
Total	Directorate	WELLBEING	58.31	63.00			
	Directorate	CROSS CUTTING					
		120 BCBC Audit Committee	21.22	50.00	02/04/2012		
		135 BCBC Audit Committee Presentation	9.12	10.00	02/04/2012	28/09/2012	N/A
Total	Directorate	CROSS CUTTING	30.34	60.00			
Total	Function	ASSURANCE	578.04	736.00			

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ANTI-FRAUD & CORRUPTION							
	Directorate	PERFORMANCE					
		174 BCBC - 3rd Party Agreements & SLA's	6.69	7.00	28/05/2012	13/11/2012	Limited
Total	Directorate	PERFORMANCE	6.69	7.00			
	Directorate	ICT & PROPERTY					
		170 BCBC - SI Building Maint SD	14.80	15.00	02/04/2012		
Total	Directorate	ICT & PROPERTY	14.80	15.00			
	Directorate	COMMUNITIES					
		166 BCBC - AFC Creation Dev Trust	7.36	10.00	01/05/2012	31/08/2012	N/A
Total	Directorate	COMMUNITIES	7.36	10.00			
	Directorate	CROSS CUTTING					
		158 National Fraud Initiative NFI	22.64	30.00	02/04/2012		
Total	Directorate	CROSS CUTTING	22.64	30.00			
Total	Function	ANTI-FRAUD &	51.49	62.00			

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GOVERNANCE							
	Directorate	PERFORMANCE					
		220 BCBC CIPFA Compliance for IA	4.53	5.00	22/10/2012		
Total	Directorate	PERFORMANCE	4.53	5.00			
	Directorate	ICT & PROPERTY					
		130 BCBC - PCI DSS Project	5.14	6.00	02/04/2012		
		163 Partnership Arrangements BCBC/RCT	13.45	20.00	01/05/2012		
Total	Directorate	ICT & PROPERTY	18.58	26.00			
	Directorate	LEGAL & REGULATORY SERVICES					
		178 BCBC - Delegated Powers	10.43	15.00	04/06/2012		
Total	Directorate	LEGAL & REGULATORY SERVICES	10.43	15.00			
	Directorate	CHILDREN					
		168 BCBC - Volunteer Drivers	16.01	18.00	01/05/2012	14/11/2012	Limited
		190 BCBC Schools CRSA	3.31	20.00	20/07/2012		
Total	Directorate	CHILDREN	19.32	38.00			
	Directorate	COMMUNITIES					
		131 BCBC Development Planning 106 Agreements	13.31	15.00	10/04/2012	01/08/2012	Reasonable
Total	Directorate	COMMUNITIES	13.31	15.00			
	Directorate	WELLBEING					
		146 BCBC - Meals at Home	13.42	15.00	16/04/2012	26/09/2012	Substantial
		214 BCBC - Leisure Services Complaine Halo	14.70	15.00	01/10/2012		
		216 BCBC - Shared Lives	10.68	12.00	17/09/2012		
Total	Directorate	WELLBEING	38.80	42.00			
	Directorate	CROSS CUTTING					
		189 BCBC/VOG - Civil Parking Enforcem Review	10.47	10.00	02/07/2012	17/08/2012	N/A
Total	Directorate	CROSS CUTTING	10.47	10.00			
Total	Function	GOVERNANCE	115.44	151.00			

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RISK & PERFORMANCE MANAGEMENT							
	Directorate	PERFORMANCE					
		138 BCBC Insurance	4.49	10.00	02/04/2012	26/09/2012	Substantial
		142 BCBC - Risk Management	17.57	20.00	02/04/2012		
		179 BCBC - Capital Prog (inc minor works)	24.24	25.00	02/04/2012		
Total	Directorate	PERFORMANCE	46.30	55.00			
	Directorate	ICT & PROPERTY					
		159 Data Access, Breach Mgt - Security Forum	2.87	5.00	02/04/2012		
Total	Directorate	ICT & PROPERTY	2.87	5.00			
	Directorate	CHILDREN					
		229 BCBC - Inclusion Service	14.32	20.00	05/11/2012		
Total	Directorate	CHILDREN	14.32	20.00			
	Directorate	COMMUNITIES					
		212 BCBC - Traffic Management	2.57	10.00	01/10/2012		
Total	Directorate	COMMUNITIES	2.57	10.00			
	Directorate	WELLBEING					
		194 BCBC- Sports Dev / Active Young People	18.38	20.00	06/08/2012		
Total	Directorate	WELLBEING	18.38	20.00			
Total	Function	RISK &	84.45	110.00			

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CONTINGENCY							
	Directorate	PERFORMANCE					
		152 BCBC Advice & Guidance Performance	6.99	10.00	02/04/2012		
		162 BCBC - Corporate Recommendations CMB	1.15	2.00	27/04/2012	16/05/2012	N/A
		183 BCBC - Directorate Overview -Performance	3.92	4.00	02/04/2012	30/07/2012	N/A
		191 Benchmarking/PI	1.28	2.00	04/07/2012	31/08/2012	N/A
Total	Directorate	PERFORMANCE	13.34	18.00			
	Directorate	ICT & PROPERTY					
		134 BCBC Overview ICT & Property	1.45	2.00	02/04/2012	31/08/2012	N/A
		151 BCBC Advice & Guidance ICT & Prop	9.56	5.00	02/04/2012		
Total	Directorate	ICT & PROPERTY	11.01	7.00			
	Directorate	LEGAL & REGULATORY SERVICES					
		132 BCBC Overview Leg & Reg Svs	3.92	5.00	02/04/2012	31/08/2012	N/A
		150 BCBC Advice & Guidance L&R	0.30	5.00	02/04/2012		
Total	Directorate	LEGAL & REGULATORY SERVICES	4.22	10.00			
	Directorate	CHILDREN					
		133 BCBC Overview Childrens	0.98	1.00	02/04/2012	31/08/2012	N/A
		153 BCBC Advice & Guidance -Children	1.42	5.00	02/04/2012		
		180 Ogmores Vale School Funds	37.43	40.00	01/06/2012	11/10/2012	N/A
		203 Contingency - Children ICT Contracts	15.74	20.00	16/08/2012		
		205 Contingency - On Track F/up	6.96	10.00	03/09/2012		
		223 BCBC - Ogmores Vale School 11/12 funds	11.69	15.00	15/10/2012		
Total	Directorate	CHILDREN	74.22	91.00			
	Directorate	COMMUNITIES					
		141 BCBC Advice Communities Street Scene	2.53	3.00	02/04/2012		
		196 BCBC - Fuel Additional Work	7.23	10.00	02/04/2012	15/10/2012	Reasonable
Total	Directorate	COMMUNITIES	9.76	13.00			
	Directorate	WELLBEING					
		154 BCBC Advice & guidance Wellbeing	0.34	5.00	02/04/2012		
		182 BCBC - Directorate Overview Wellbeing	5.37	6.00	02/04/2012	30/07/2012	N/A

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	204 BCBC - Libraries	ICT Controls	11.82	12.00	05/09/2012	14/12/2012	Reasonable
Total	Directorate	WELLBEING	17.53	23.00			
	Directorate	CROSS CUTTING					
	136 BCBC 11/12 CF		36.22	40.00	02/04/2012	28/09/2012	Reasonable
	172 IASS		31.62	40.00	09/04/2012		
Total	Directorate	CROSS CUTTING	67.84	80.00			
	Directorate	EXTERNAL					
	218 BCBC - Crematorium		10.84	12.00	01/10/2012		
Total	Directorate	EXTERNAL	10.84	12.00			
Total	Function	CONTINGENCY	208.78	254.00			
			1,038.20				